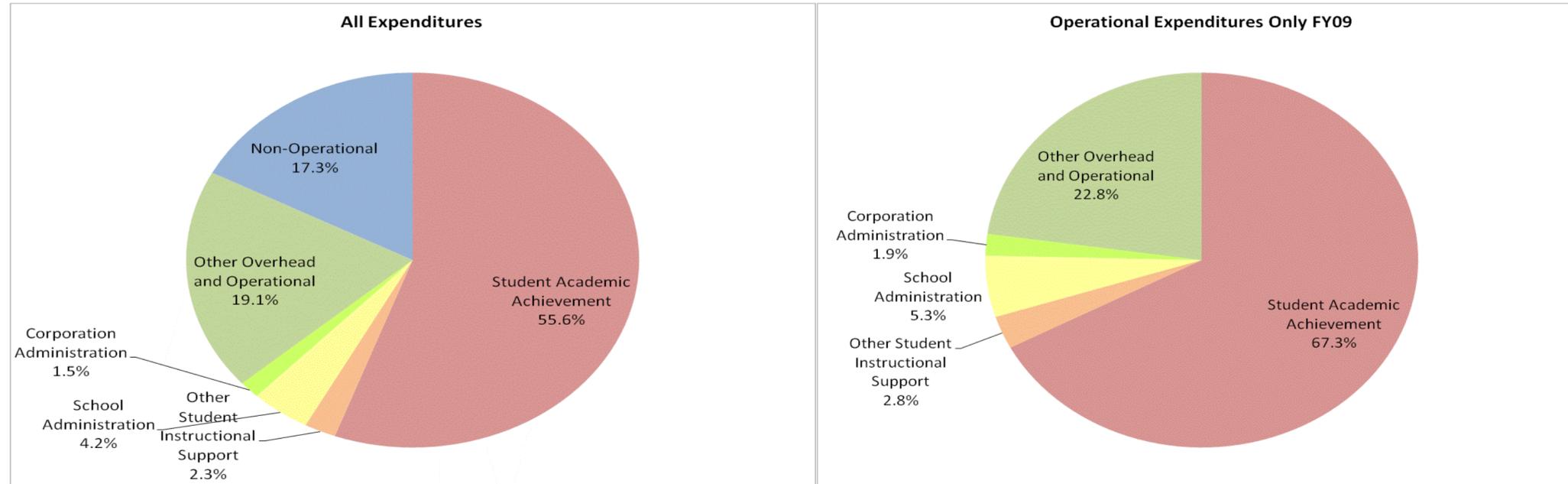


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Seymour Community Schools (3675)**

Seymour Community Schools (3675)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$13,160,766	55.1%	\$20,556,326	53.8%	\$20,880,082	56.5%	\$22,255,384	55.6%
Student Instructional Support	\$1,867,592	7.8%	\$3,127,418	8.2%	\$2,658,185	7.2%	\$2,601,366	6.5%
Overhead and Operational	\$4,468,769	18.7%	\$7,211,769	18.9%	\$7,582,218	20.5%	\$8,259,762	20.6%
Nonoperational	\$4,376,433	18.3%	\$7,342,638	19.2%	\$5,831,854	15.8%	\$6,920,514	17.3%
<b>Grand Total</b>	<b>\$23,873,560</b>		<b>\$38,238,150</b>		<b>\$36,952,339</b>	<b>5%</b>	<b>\$40,037,027</b>	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	62.9%	61.9%	63.7%	62.1%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Seymour Community Schools (3675)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$4,041,325	\$5,160,613	\$6,297,627	\$7,623,282	89%	48%	21%
	11200 Regular Programs; Middle/Junior High	\$1,835,644	\$2,366,562	\$2,766,116	\$3,413,366	86%	44%	23%
	11300 Regular Programs; High School	\$2,589,700	\$3,005,185	\$3,950,530	\$4,793,493	85%	60%	21%
	11410 Vocational Education; Agriculture A	\$111,089	\$92,891	\$110,635	\$148,670	34%	60%	34%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$40,467	\$47,689			18%
	11470 Vocational Education; Business Education	\$53,708	\$155,412	\$183,850	\$244,713	356%	57%	33%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$30,059	\$33,377	\$32,623		9%	-2%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$13,685	\$20,079			47%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$61,571	\$33,314	\$21,705		-65%	-35%
	12110 Gifted And Talented; Gifted and Talented	\$100,581	\$87,950	\$46,806	\$0	-100%	-100%	-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$246,014	\$400,669	\$527,897	\$513,367	109%	28%	-3%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$70,968	\$113,675	\$135,811	\$119,049	68%	5%	-12%
	12230 Mental Disabilities; Severe Mental Disabilities	\$88,177	\$88,550	\$69,645	\$109,059	24%	23%	57%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$118,439	\$144,246	\$109,108		-8%	-24%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$54,199	\$176,192	\$184,716	\$184,153	240%	5%	0%
	12510 Culturally Different; Communication Disorders	\$147,004	\$278,473	\$283,938	\$303,590	107%	9%	7%
	12520 Culturally Different; Compensatory	\$12,141	-\$7,757	\$91,024	\$104,414	> 500%		15%
	12610 Learning Disability	\$190,783	\$384,836	\$328,263	\$309,310	62%	-20%	-6%
	12810 Special Education Preschool	\$0	\$172,576	\$350,912	\$420,621		144%	20%
	12900 Other Special Programs	\$316,780	\$565,196	\$591,379	\$901,750	185%	60%	52%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$12,471	\$16,714	\$18,145	\$32,175	158%	93%	77%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$11,458	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$135,367	\$43,303	\$64,260		-53%	48%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$1,610	\$7,237	\$787		-51%	-89%
	14300 Summer School Programs; High School	\$63,588	\$0	\$91,652	\$108,294	70%		18%
	16100 Remediation Testing	\$36,418	\$21,477	\$173,354	\$184,964	408%	> 500%	7%
	16200 Preventive Remediation	\$66,278	\$72,808	\$11,550	\$992	-99%	-99%	-91%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$116,356	\$147,160	\$218,595	\$222,354	91%	51%	2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$36,869	\$84,964	\$75,550	\$117,688	219%	39%	56%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$39,836	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$117,080	\$135,282	\$95,180	\$110,845	-5%	-18%	16%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$3,033	\$130,836	\$178,813		> 500%	37%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$5,018	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$216,671	\$340,905	\$346,901	\$373,190	72%	9%	8%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$452	\$49,717	\$103,739		> 500%	109%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$129,736			
	22360 Instruction, Related Technology; Network Support	\$0	\$349,683	\$524,275	\$682,444		95%	30%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$106,174			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$197,900	\$455,564	\$243,970	\$418,403	111%	-8%	71%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,835	\$493	\$778	\$484	-74%	-2%	-38%
	26497 2007 Account Code - Teachers Retirement Fund	\$440,685	\$922,041	\$505,491	\$0			
<b>Student Academic Achievement Total</b>		<b>\$11,180,737</b>	<b>\$15,978,482</b>	<b>\$18,720,773</b>	<b>\$22,255,384</b>	<b>99%</b>	<b>39%</b>	<b>19%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$16,094	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$124,738	\$137,407	\$199,245		60%	45%
	21210 Guidance Services; Service Area Direction	\$58,089	\$66,322	\$82,065	\$87,862	51%	32%	7%
	21220 Guidance Services; Counseling Services	\$421,488	\$438,892	\$417,063	\$427,487	1%	-3%	2%
	21320 Health Services; Medical Services	\$0	\$3,906	\$6,126	\$2,273		-42%	-63%
	21340 Health Services; Nurse Services	\$68,613	\$88,150	\$101,590	\$110,410	61%	25%	9%
	21390 Health Services; Other Health Services	\$2,849	\$7,924	\$8,727	\$7,778	173%	-2%	-11%
	21420 Psychological Testing	\$28,650	\$67,936	\$75,943	\$68,517	139%	1%	-10%
	21810 Special Education Administration; Service Area Direction	\$49,881	\$68,985	\$12,017	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$916,232	\$1,445,835	\$1,456,603	\$1,652,812	80%	14%	13%
	24900 Other Support Services, School Administration	\$3,534	\$31,888	\$37,430	\$44,983	> 500%	41%	20%
<b>Student Instructional Support Total</b>		<b>\$1,565,431</b>	<b>\$2,344,576</b>	<b>\$2,334,970</b>	<b>\$2,601,366</b>	<b>66%</b>	<b>11%</b>	<b>11%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$7,687	\$0	\$7,536	\$25,680	234%		241%
	23120 Board of Education; Service Area Assistants	\$14,000	\$0	\$7,629	\$872	-94%		-89%
	23150 Board of Education; Legal Services	\$16,394	\$0	\$38,525	\$14,601	-11%		-62%
	23160 Board of Education; Promotion Expenses	\$2,075	\$0	\$2,016	\$5,198	150%		158%
	23190 Board of Education; Other Governing Body Services	\$45,016	\$110,547	\$53,601	\$56,637	26%	-49%	6%
	23210 Executive Administration; Office of The Superintendent	\$195,175	\$164,432	\$243,340	\$212,054	9%	29%	-13%
	23220 Executive Administration; Community Relations	\$3,951	\$0	\$0	\$30	-99%		
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$2,924	\$0			-100%
	23290 Executive Administration; Other Executive Administration Services	\$19,967	\$154,543	\$54,142	\$46,919	135%	-70%	-13%
	25110 Fiscal Services; Office of The Business Manager	\$82,128	\$83,500	\$153,323	\$233,628	184%	180%	52%
	25191 Other Fiscal Services; Refund of Revenue	\$378	\$0	\$19,220	\$2,595	> 500%		-86%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Seymour Community Schools (3675)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25199 Other Fiscal Services; Other	\$2,221	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$42,142	\$48,833	\$55,232	\$30,534	-28%	-37%	-45%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,577,466	\$2,050,035	\$2,349,669	\$3,277,915	108%	60%	40%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,146	\$18	\$0	\$0	-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$160,043	\$918,198	\$882,344	\$437,753	174%	-52%	-50%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$0	\$1,668	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$11,327	\$5,017			-56%
	26700 Operation and Maintenance of Plant Services; Insurance	\$144,467	\$63,807	\$2,820	\$211,342	46%	231%	> 500%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$492			
	27010 Student Transportation; Service Area Direction	\$30,485	\$48,196	\$71,351	\$32,111	5%	-33%	-55%
	27100 Student Transportation; Vehicle Operation	\$514,087	\$611,566	\$834,686	\$1,084,823	111%	77%	30%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$143,813	\$222,163	\$297,405	\$351,423	144%	58%	18%
	27400 Student Transportation; Purchase of School Buses	\$119,165	\$525,722	\$430,263	\$361,854	204%	-31%	-16%
	27500 Student Transportation; Insurance on Buses	\$18,186	\$41,738	\$24,113	-\$491	-103%	-101%	-102%
	27900 Student Transportation; Other Student Transportation Services	\$1,580	\$1,509	\$4,249	\$7,495	374%	397%	76%
	27910 Student Transportation; Bus Driver Training	\$0	\$450	\$51	\$0		-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$379,770	\$468,596	\$1,059,435	\$854,759	125%	82%	-19%
	31400 Food Services Operations; Food Purchases	\$381,343	\$593,956	\$362,089	\$795,350	109%	34%	120%
	31900 Other Food Services	\$66,718	\$72,313	\$105,343	\$211,172	217%	192%	100%
<b>Overhead and Operational Total</b>		<b>\$3,969,404</b>	<b>\$6,180,123</b>	<b>\$7,074,300</b>	<b>\$8,259,762</b>	<b>108%</b>	<b>34%</b>	<b>17%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$0	\$0	\$264,880	\$630			-100%
	33400 Athletic Coaches	\$182,735	\$142,085	\$248,553	\$265,612	45%	87%	7%
	33500 Welfare Activities Services	\$801	\$1,504	\$634	\$926	16%	-38%	46%
	33600 Nonpublic School Pupil Services	\$22,034	\$37,284	\$21,225	\$0	-100%	-100%	-100%
	33990 Other Community Services; Other	\$4,632	\$134,597	\$37,722	\$33,365	> 500%	-75%	-12%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$135,284	\$371,757	\$25,562	\$54,873	-59%	-85%	115%
	43000 Facilities Acquisition and Construction; Professional Services	\$9,087	\$91,328	\$49,749	\$104,353	> 500%	14%	110%
	45100 Building Acquisition, Construction and Improvements	\$613,575	\$2,010,739	\$309,618	\$1,674,162	173%	-17%	441%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$224,951	\$173,957			-23%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$550,740	\$249,591	\$208,054	\$282,587	-49%	13%	36%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$317,736	\$65,000	\$70,000		-78%	8%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$70,000	\$70,000			0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$90,135	\$86,241			-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$12,566	\$182,713	\$123,819		> 500%	-32%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$88,936	\$125,496			41%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,775,358	\$3,817,000	\$3,838,000	\$3,107,500	12%	-19%	-19%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$728,000			
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$4,482	\$4,442	\$740		-83%	-83%
	60700 Nonprogramed Charges; Scholarships	\$41,941	\$49,500	\$61,500	\$18,250	-56%	-63%	-70%
<b>Nonoperational Total</b>		<b>\$4,336,186</b>	<b>\$7,240,170</b>	<b>\$5,791,671</b>	<b>\$6,920,514</b>	<b>60%</b>	<b>-4%</b>	<b>19%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$143,257	\$215,283	\$110,232	\$0			
	26492 2007 Account Code - Social Security	\$1,019,466	\$1,373,515	\$690,848	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$7,138	\$75,997	\$0			
	26494 2007 Account Code - Group Insurance	\$1,657,077	\$4,470,144	\$2,026,316	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,002	\$220,070	\$1,899	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$208,651	\$125,333	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,821,801</b>	<b>\$6,494,800</b>	<b>\$3,030,625</b>	<b>\$0</b>			